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**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

TRIBAL WELFARE DEPARTMENT – CSS-Art.275(1) 2022-23-Submission of proposal for (22) works sanctioned under the scheme with an est. cost of Rs.2106.00 lakhs [Rs.2049.00 lakhs under Art.275(1) & Rs.57.00 lakhs is from tender saving amount]-Administrative Sanction-Accorded.

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**SOCIAL WELFARE (TW-BUDGET) DEPARTMENT**

**G.O.RT.No.380** **Dated.14.11.2023**
**Read:**

From the DTW, Lr.Rc.No. SOW03-21021(35)/9/2023-G SEC-COTW. C.No.2142711, Dated.05/08/2023

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**O R D E R:**

In the reference read above, the Director of Tribal Welfare, has stated that the MoTA, GoI approved an amount of Rs.2351.60 lakhs towards (22) civil works and (1) Education Project and directed to utilize the said funds from the unspent of 2019-20.

2. The Finance Department issued vide G.O.Rt.No.2291, FIN(FMU-Welfare-1) Dept., Dt. 12.05.2023 & This department issued vide G.O.Rt.No.163, SW(TW-BUD) Dept., Dt. 22.05.2023 has stated that the lapsed funds were revalidated and directed to utilize the said funds through PAO (Treasury). Accordingly, funds allocated to the respective EEs for utilization.

3. The Engineer-in-Chief, Tribal Welfare Vijayawada, submitted the estimates and check point reports for (22) works with an estimated cost of **Rs.2106.00 lakhs [Rs.2049.00 lakhs under Article 275(1) & Rs.57.00 lakhs is from tender saving amount]** and requested to accord administrative sanction at an early date subject to ratification by the nodal agency. The work wise details are as follows hereunder:

**Rs. In lakhs**

| Sl. No | PAC Approved Works | | | | | |
|---|---|---|---|---|---|---|
| | **Name of the Work** | **Location** | **Amount Approved** | **Est. Cost submitted by EnC** | **DIFF** | **Remarks** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| 1 | Construction of Kitchen sheds to (4) TW Ashram High Schools @ Rs.20.00 lakhs at Tikkabai (B), Gorada (B), Kothaguda (B), Tadigonda (B) | ITDA Parvathipuram | 80.00 | 80.00 | 0.00 | |
| 2 | Providing infrastructure and drinking water and sanitation to GTW Hostel for Girls at Thandava (V) in Koyyuru(M) | ITDA Paderu | 350.00 | 350.00 | 0.00 | |
| 3 | Providing additional accommodation to GTWAS(B) at Kilagada of Munchingput (M) | ITDA Paderu | 130.00 | 130.00 | 0.00 | |
| 4 | Providing Additional Infrastructure facilities to APTW Res. School (B) at Rampachodavaram (G+2) | ITDA RC Varam | 150.00 | 185.00 | 35.00 | **Excess would be met from the Tender savings of Remaining works** |
| 5 | Providing Additional accommodation to Ashram School at Donkarai(v) in Y.Ramavaram(M) (First floor (4 rooms)) | ITDA RC Varam | 50.00 | 50.00 | 0.00 | |
| 6 | Providing Additional Infrastructure facilities (Dormitory block) to Post Metric (Girls) Hostel Chintoor | ITDA Chintoor | 100.00 | 122.00 | 22.00 | **Excess would be met from the Tender savings of remaining works** |

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| | | | | | | |
|---|---|---|---|---|---|---|
| 7 | Providing additional infrastructure facilities it o GTW Ashram School (G), Tellamvarigudem | ITDA KR Puram | 150.00 | 150.00 | 0.00 | |
| **Sub Total Education Infrastructure** | | | 1010.00 | 1067.00 | 57.00 | |
| 8 | Construction of Gravel Road including CD works from Bachintha, via Palamamidi of Moolapeta GP in Koyyuru Mandal | ITDA Paderu, Alluri Seetharama Raju District | 800.00 | 800.00 | 0.00 | |
| 9 | Construction of MPP school building at Palamamidi in Koyyuru Mandal | ITDA Paderu, Alluri Seetharama Raju District | 24.00 | 24.00 | 0.00 | |
| 10 | Providing Water supply to Palamamidi(v) in Koyyuru(M). | ITDA Paderu, Alluri Seetharam a Raju District | 15.00 | 15.00 | 0.00 | |
| 11 | Formation of BT Road from Baguvalasa to Naravalasa on Saluru(M) Parvathipuram Manyam (dt) with a length of 1.60 KM | ITDA Parvathipu ram, PVP Manyam District | 140.00 | 140.00 | 0.00 | |
| 12 | Formation of Pucca Internal Roads & Drains in arrivanivalasa (V), Markondapatti (GP), Makkuva(M), PVP Manyam Districts | ITDA Parvathipu ram, PVP Manyam District | 30.00 | 30.00 | 0.00 | |
| 13 | Providing Borewells, Pumpsets & Pumping Main in Mosuruvalasa (V), Markondapatti (GP), Makkuva(M), PVP Manyam Districts | ITDA Parvathipu ram, PVP Manyam District | 3.00 | 3.00 | 0.00 | |
| 14 | Providing Pedastal Tank with Motor in Nanda (GP), Makkuva(M), PVP Manyam District benefitting 402 STs | ITDA Parvathipu ram, PVP Manyam District | 4.00 | 4.00 | 0.00 | |
| 15 | Providing Borewell, Pumpset & Pedastal Tank in Eduladandigam habitation, Annamrajuvalasa (GP), Saluru (M), PVP Manyam District - benefitting 95 STs | ITDA Parvathipu ram, PVP Manyam District | 5.00 | 5.00 | 0.00 | |
| 16 | Providing Borewell, Pumpset & Pipeline in Madathavalasa habitation, Kandulapadam (GP), Saluru (m), PVP Manyam District - benefitting 273 STs | ITDA Parvathipu ram, PVP Manyam District | 3.00 | 3.00 | 0.00 | |
| 17 | Providing Pumpset & Pipeline in Gadepallivalasa habitation, Mavudi (GP), Saluru (M), PVP Manyam District - benefitting 183 STs | ITDA Parvathipu ram, PVP Manyam District | 2.00 | 2.00 | 0.00 | |
| 18 | Providing Borewell Pumpset & Pipeline in Velagavalasa habitation, Peddavalasa (GP), Pachipenta (M), PVP Manyam District benefittings12 STs | ITDA Parvathipu ram, PVP Manyam District | 4.00 | 4.00 | 0.00 | |
| 19 | Providing Borewell Pump set pipeline in Ethamanuvalasa habitation, Peddavalasa (GP), Pachipenta (M), PVP ManyamDistrict- benefitting 86 STs | ITDA Parvathipu ram, PVP Manyam District | 2.00 | 2.00 | 0.00 | |
| 20 | Providing Borewell Pumpset pipeline in Panasalapadu habitation, P. Konavalasa (GP), Pachipenta (M), PVP ManyamDistrict-benefitting 166 STs | ITDA Parvathipu ram, PVP Manyam District | 2.00 | 2.00 | 0.00 | |
| 21 | Providing Borewell Pumpset pipeline in Pindrangivalasa (Kothavoor) habitation, Padmapuram (GP), Pachipenta (M), PVP Manyam District- benefitting271 STs | ITDA Parvathipu ram, PVP Manyam District | 2.50 | 2.50 | 0.00 | |
| 22 | Providing Borewell Pumpset pipeline in Puligunt avalasa habitation, Padmapuram (GP), Pachipenta (M), PVP Manyam District-benefitting 95 STs | ITDA Parvathipu ram, PVP Manyam District | 2.50 | 2.50 | 0.00 | |
| **Sub Total - VIP References** | | | **1039.00** | **1039.00** | **0.00** | |
| **Grand Total** | | | **2049.00** | **2106.00** | **57.00** | |

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4. The DTW, Vijayawada has requested the Government to accord administrative sanction **for the (22) works with an estimated cost of Rs.2049.00 lakhs as approved by PAC, MoTA** mentioned in the above table at column no.(4) at an early date subject to ratification by the Nodal Agency.

5. The Government after careful examination of the proposal hereby accord administrative sanction for the 22 works mentioned in the above table for the estimates amount noted against each and with total estimate cost of Rs.2049.00 (Rupees Two Thousand Forty Nine Lakhs Only) under article 275(1) 2022-23.

6. The Director of Tribal Welfare, A.P., Vijayawada shall take necessary action in the matter accordingly.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**KANTILAL DANDE**
**SECRETARY TO GOVERNMENT**

To
The Engineer-in-Chief, Tribal Welfare, Vijayawada
The Director of Tribal Welfare, A.P., Vijayawada.
The District collector, Parvatipuram Manyam.

**Copy to:**
The OSD to Hon'ble Deputy Chief Minister (TW)
P.S to Secretary (TW).

**//FORWARDED :: BY ORDER//**

M. Srinivasa Rao
**SECTION OFFICER**